

1. Dedicated Schools Grant Budget 2024/25

	2024/25	2023/24	Movement	% Change	Notes
	Total	Total			
Schools Block					
Local Schools Budget	111,467,018	104,594,484	6,872,534	6.6%	After 0.5% transfer to HN
- Union Duties (de-delegated)		18,351	(18,351)	-100.0%	Approved at Schools Forum on 16th January 2024
- Free School Meals Eligibility Checks (de-delegated)		18,543	(18,543)	-100.0%	Approved at Schools Forum on 16th January 2024
- School Improvement (de-delegated)		47,794	(47,794)	-100.0%	Approved at Schools Forum on 16th January 2024
- Education Functions (retained)		158,186	(158,186)	-100.0%	Approved at Schools Forum on 16th January 2024
Business Rates reserve		-	-		
Transfer to growth contingency	200,000	231,246	(31,246)	-13.5%	
	111,667,018	105,068,604	6,598,414	6.3%	
Central Schools Services Block					
Servicing of Schools Forum	18,113	18,113	-	0.0%	
Licences & Subscriptions	104,433	104,433	-	0.0%	Actual figures provided by DfE
School Admissions	176,827	176,827	-	0.0%	
Former ESG retained duties					
- Education Welfare	259,786	259,786	-	0.0%	Proposed funding changes
- Asset Management	71,758	71,758	-	0.0%	
- Statutory / Regulatory duties	101,318	101,318	-	0.0%	
	24,832	(0)	24,832		
	757,067	732,235	24,832	3.4%	
High Needs Block					
Special Schools					
Place Funding	6,003,000	6,054,167	(51,167)	-0.8%	
Top-up Funding	5,700,000	5,242,040	457,960	8.7%	
Total Special Schools	11,703,000	11,296,207	406,793	3.6%	
Resource Provision					
Place Funding	431,000	454,000	(23,000)	-5.1%	
Top-up Funding	958,000	873,043	84,957	9.7%	
Total Resource Provision	1,389,000	1,327,043	61,957	4.7%	
Alternative Provision					
Place Funding	1,750,000	1,750,000	-	0.0%	
Top-up Funding	1,637,776	1,520,054	117,722	7.7%	
Other AP Provision	300,000	300,000	-	0.0%	
Total Alternative Provision	3,687,776	3,570,054	117,722	3.3%	
Mainstream Schools					
Top-up Funding	3,122,000	2,948,802	173,198	5.9%	
Exceptional Circumstances Funding	158,000	158,000	-	0.0%	
Total top-up for Mainstream Schools	3,280,000	3,106,802	173,198	5.6%	
Post-16 Education	3,547,000	3,299,446	247,554	7.5%	
Out of Borough	6,400,636	5,673,224	727,412	12.8%	
Specialist Advisory and Referral Service (SARS)	1,588,000	1,549,669	38,331	2.5%	
Access and Inclusion	1,460,000	1,629,424	(169,424)	-10.4%	
Other High Needs Central Services	771,865	771,865	-	0.0%	
(Management, Central Support Costs, Admin Support, Pension Top-slice)					
	33,827,277	32,223,734	1,603,543	5.0%	
Early Years Block					
2 Year Old Grants	4,641,354	1,674,649	2,966,705	177.2%	
3 & 4 Year Old Grants	8,319,369	6,983,151	1,336,218	19.1%	
Under 2's	1,644,755	-	1,644,755	#DIV/0!	
Early Years Pupil Premium	219,751	117,916	101,835	86.4%	
Disability Access Fund	149,240	74,520	74,720	100.3%	
Early Years Inclusion Fund		60,000	(60,000)	-100.0%	
Other Early Years Central Services		348,238	(348,238)	-100.0%	
(Management, Central Support Costs, Training, Admin Support, Pension Top-slice)					
	14,974,469	9,258,474	5,715,995	61.7%	
Total	161,225,831	147,283,047	13,942,784	9.5%	
DSG	(161,671,622)	(147,970,724)	(13,700,898)	9.3%	
ESFA special free school funding			-		
Transfer from growth contingency			-		
Dedicated Schools Grant Allocations	(161,671,622)	(147,970,724)	(13,700,898)		
Deficit / (Surplus)	(445,791)	(687,677)	241,886		
		Central Schools Services Block	High Needs Block	Early Years Block	Total
Original DSG Allocations 2023/24	112,228,159	1,085,067	33,383,927	14,974,469	161,671,622
Additional allocation - Spending Review 2022	-	-	-	-	-
Proposed transfers between blocks	(561,141)	-	561,141	-	-
	111,667,018	1,085,067	33,945,068	14,974,469	161,671,622
Estimated spend as above	111,667,018	757,067	33,827,277	14,974,469	161,225,831
Reduction/(addition) to cumulative DSG deficit	-	328,000	117,791	-	445,791

2. Schools Formula Allocation 2024/25

Local Authority Funding Reform Proforma												
LA Name:		Blackpool										
LA Number:		890										
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level				Disapplication number where alternative MPPU values are used					
£4,610.00	£5,771.00	£6,331.00	£5,995.00									
Pupil Led Factors												
Reception uplift		No	Pupil Units		0.00							
Description		Amount per pupil		Pupil Units		Sub Total		Total		Proportion of total pre MFG funding (%)	Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		Primary (Years R-6)		11,678.00		£41,126,679		£76,958,720		36.99%	0.00%	
		Key Stage 3 (Years 7-9)		4,196.00		£20,836,725				18.74%	0.00%	
		Key Stage 4 (Years 10-11)		2,679.00		£14,995,316				13.49%	0.00%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total		Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation		FSM	£490.00	£490.00	4,608.93	3,171.00	£3,812,166		19.19%		10.00%	10.00%
		FSM6	£820.00	£1,200.00	4,656.93	3,353.00	£7,842,282				10.00%	10.00%
		IDACI Band F	£235.00	£340.00	1,247.93	693.08	£528,910				50.00%	50.00%
		IDACI Band E	£285.00	£450.00	1,376.75	793.17	£749,302				50.00%	50.00%
		IDACI Band D	£445.00	£630.00	403.77	249.09	£336,602				50.00%	50.00%
		IDACI Band C	£485.00	£690.00	1,011.83	612.20	£913,160				50.00%	50.00%
		IDACI Band B	£515.00	£740.00	1,337.36	841.24	£1,311,255				50.00%	50.00%
		IDACI Band A	£680.00	£945.00	2,785.65	1,830.99	£3,624,528				50.00%	50.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total		Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) English as an Additional Language (EAL)		EAL 3 Primary	£590.00		827.08		£487,980		£1,061,362		0.71%	0.00%
		EAL 3 Secondary		£1,585.00		188.07	£298,088					0.00%
4) Mobility		Pupils starting school outside of normal entry dates		£960.00	£1,380.00	205.27	56.69	£275,294		0.25%		0.00%
Description		Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total		Total		Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
5) Low prior attainment		Primary low prior attainment	£1,170.00	33.91%	3,960.26	£4,633,506		£7,501,502		6.75%	75.00%	75.00%
		Secondary low prior attainment (year 7)	55.77%	24.88%								
		Secondary low prior attainment (year 8)	54.47%	23.92%								
		Secondary low prior attainment (year 9)	54.47%	24.08%	1,615.77	£2,867,996						
		Secondary low prior attainment (year 10)	64.53%	22.22%								
		Secondary low prior attainment (year 11)	64.53%	22.26%								
Other Factors												
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)				
6) Lump Sum	£134,400.00	£134,400.00			£5,107,200	4.59%						
7) Sparsity factor	£57,100.00	£83,000.00			£0	0.00%						
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.												
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?		NFF				
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?		NFF				
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?		NFF				
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?		NFF				
8) Fringe Payments				Fringe multiplier	1.0000	£0		0.00%				
9) Split Sites		Basic eligibility funding	£53,700.00	Distance funding rate	£27,572.00	£53,700		0.05%				
10) Rates						£752,615		0.68%				
11) PFI funding						£379,999		0.34%				
12) Exceptional circumstances (can only be used with prior agreement of ESFA)												
Circumstance					Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)				
Additional lump sum for schools amalgamated during FY23-24					£0	0.00%		0.00%				
Additional sparsity lump sum for small schools					£0	0.00%						
Exceptional Circumstance3					£0	0.00%						
Exceptional Circumstance4					£0	0.00%						
Exceptional Circumstance5					£0	0.00%						
Exceptional Circumstance6					£0	0.00%						
Exceptional Circumstance7					£0	0.00%						
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£110,933,303	99.77%						
13) Additional funding to meet minimum per pupil funding level					£253,537	0.23%						
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£111,186,840	100.00%						
14) Minimum Funding Guarantee					£141,405	0.50%						
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value												
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No							
Capping Factor (%)		Scaling Factor (%)										
Total deduction if capping and scaling factors are applied					£0							
MFG Net Total Funding (MFG + deduction from capping and scaling)					£141,405	0.13%						
Total Funding for Schools Block Formula					£111,328,245	100.00%		£10,523,450				
Notional SEN	Top-up - proportion of NOR	1.89%	SEN support plus EHCP minus Top-up - proportion of NOR	17.10%	Notional SEN funding per eligible pupil		£2,655					
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					£0.00							
Additional funding from the high needs budget:					£0.00							
Growth fund (if applicable)					£300,000.00							
Falling rolls fund (if applicable)					£0.00							
Other Adjustment to 23-24 Budget Shares					£38,773							
Total Funding for Schools Block Formula (including growth and falling rolls funding)					£111,667,018							
% Distributed through Basic Entitlement					69.22%							
% Pupil Led Funding					94.11%							
Primary: Secondary Ratio					1:	1.38						
24-25 NFF NNDR allocation, excluding prior year adjustments					£765,025							
Total Funding for Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation					£110,901,993							